

## Project Profile

### A+ HSDP | Auckland

Client	Auckland District Health Board
Client Sector	Health
Project Cost	\$447 million
Project Size	Various projects
Architect	MJS / Jasmax
Head Contractors	Fletcher Construction & Mainzeal



Grafton Campus



Auckland Hospital Main Entrance

#### Overview

The project comprises the consolidation of all inpatient services onto the Grafton campus, and redevelopment of the Greenlane campus for ambulatory services. Both National Women's and Greenlane Hospitals are relocated to Grafton, and both these hospitals, together with Auckland Hospital, are located in the new Main Building. The main components of the HSDP project comprises:

#### Grafton Campus:

- Main Building
- Support Building (existing)
- Pathology and Mortuary
- Starship Extension
- Acute Mental Health Facility
- Helipad Carpark
- Oncology Bunker
- Psychogeriatric Facility

**Greenlane Campus:**

- Ambulatory Centre
- Building 7 (existing)

**Our role****Our commission included:**

- Preparation of cost estimates for all capital expenditure related to the proposed HSDP project, including different options for inclusion in the Business Plan.
- Preparing a condition survey of all existing buildings and estimating the replacement cost and cost of all deferred maintenance and accrued maintenance. (approx. 60 No buildings).
- Reviewing seismic reports available for existing buildings, obtaining additional data as required and assessing the cost of seismic upgrading required to existing buildings.
- Reviewing data provided by A+ Facilities Management and developing cost estimates where necessary for all safety and compliance issues.
- Co-ordinating input from A+ Facilities Management personnel and drafting the Sustainability Report which covered the cost of sustaining facilities in a safe working condition for the next twenty years, the upgrading required to attain statutory compliance, additional requirements needed to be consistent with a 'Licensed' standard, and upgrading required for anticipated changes in technology infrastructure.
- Liaison with CCMAU and their independent advisors in the review of A+'s Business Case and Capital Expenditure budgets.
- Member of design consultant and contractor evaluation panel.
- High level analysis and monitoring of project budgets and expenditure
- Detailed elemental estimating and cost planning to maintain budget control
- Cost control documentation for tender purposes and ongoing cost control
- Cost management and financial reporting during the construction phase